THE PATH FORWARD
Looking back on fiscal year 2019, we celebrate great successes on our journey to help provide permanent stability for the vulnerable people we serve in our community. At Catholic Social Services, we provide multiple layers of programs, from basic services that assure that all people have safe shelter and food, all the way to supportive long-term services to assure permanent stability for adults and families. In the last fiscal year more than 250 households were moved into safe housing and put on the road to permanent stability. That is more than 800 people who are no longer in need of basic safety net services, but are instead climbing the ladder to self-sufficiency and stability. Moving forward, we want to expand upon our past success and create a blueprint for the future. It will take all of us.

At Catholic Social Services, the work is possible because of our dedicated staff who have spent countless hours working with our neighbors in need in our community. It is also possible because of our donors, volunteers and supporters who understand that it takes all of us to enact meaningful change. Our agency is truly the living embodiment of community engagement. By supporting one another in tough times we ensure a stable future for all. The support of this community is what has brought about this success, and each family moved to housing is an outcome of that support.

We are only just beginning though. By building on past success and learning from one another as a community, we are moving forward on making sure every person in Anchorage has access to the tools and support they need to chart their path to permanent stability. The Catholic Social Services Blue Print lays out a plan of action to transition our clients to permanent stability through housing, employment and wellbeing as well as community connection. We are committed to this vision of the future, and as circumstances change in our community, we will remain steadfast in our focus on assisting the vulnerable, that their basic needs are met and that they have the opportunity to transition to stability and long terms success.
STORIES OF HOPE, RESILIENCE AND MOVING FORWARD

BFS provided safe shelter to 2,708 men and women without a home.

65 families received 24,080 hours of family directed respite care services through FDS.

89% of the 1,320 individuals who worked with a HFS case manager found housing within 90 days of entering our program.

1,896 people received help and care through PSAS and 10 infants were placed into loving homes. 95% reported that the services were a positive impact on their lives.

RAIS welcomed and resettled 24 new arrivals to our community. 91% of refugees retained employment after 3 months.

SFHFP distributed 734,923 lbs of food to 14,332 of our shoppers and 96% said they had a healthier diet because of SFHFP.

316 women and children stayed at CH.

ANNUAL FINANCIAL REPORT

Revenues 11,847,369
Expenses 11,810,646

FISCAL YEAR JULY 18-JUNE 19

SOURCE OF FUNDS

2% VOLUNTEERS
+1,049

HOURS OF SERVICE
+21,097

40% GRANTS AND CONTRACTS
1% ARCHDIOCESE OF ANCHORAGE
21% FEES AND SERVICES
2% OTHER

4% 100% OF TOTAL

VOLUNTEERS

HOURS OF SERVICE

FISCAL YEAR JULY 18-JUNE 19

USES OF FUNDS (BY PROGRAM)

PREGNANCY SUPPORT & ADOPTION
6% $304,403

ST. FRANCIS HOUSE FOOD PANTRY
2% $12,183

CLARE HOUSE
6% $353,347

HOMELESS FAMILY SERVICES
7% $1,084,406

BROTHER FRANCIS SHELTER
2% $1,359,951

FAMILY DISABILITY SERVICES
1% $2,198,344

REFUGEE ASSISTANCE & IMMIGRATION SERVICES
1% $1,365,194

CATHOLIC SOCIAL SERVICES CENTRE
4% $1,086,406

CHARLIE ELDER HOUSE
100% $356,219

TRANSITIONAL HOUSING
100% $362,938

ADMINISTRATION
100% $340,257

DEVELOPMENT/SPECIAL EVENTS
100% $87,545

2019 TOTAL
$11,810,646

PERCENTAGE OF TOTAL

PERCENTAGE FUNDED BY GOVERNMENT GRANTS
PERCENTAGE FUNDED BY COMMUNITY (DONATIONS AND FEE FOR SERVICE)

CSS Alaska is one of the largest social service agencies in Alaska. It was incorporated in 1966 as a registered 501(c)3 nonprofit corporation. CSS is the social service arm of the Archdiocese of Anchorage, serving, engaging and employing people of all faiths.
PLANNING FOR THE FUTURE

At only 18 years old, James* was experiencing homelessness. His mother had recently passed away and he was couch surfing most nights.

After a few months of working with Faith, his Catholic Social Services case manager, James had a plan: to become a carpenter. This would give him a steady, reliable career path.

In order to apply for a carpentry apprenticeship program, James needed a high school degree, driver’s license and his birth certificate — all of which he didn’t have. Navigating the legal system, as a teenager, to track down these items can be overwhelming.

With Faith’s help and community support, he was able to complete the necessary paperwork for his birth certificate, he passed his driving test on the first try, and was able to complete school and earn his diploma in less than two months!

A short time later, he was accepted into the carpentry apprenticeship program.

James’ work ethic, coupled with resources provided by Catholic Social Services and the Path to Independence program, have equipped him with what is needed for him to achieve his dream of being a carpenter and reach permanent stability.

We congratulate James on his graduation and are excited to see where life leads him!

CHANGING HIS FUTURE PATH

Peter* credits the support of his Catholic Social Services Case Manager Angela to helping him find stable income, housing and eventually earn custody of his children.

Angela and Peter worked together to find solutions for Peter’s challenges. With some disabilities, life can be harder for him.

With Angela’s help, and Peter’s hard work, he was able to move from transitional to permanent housing that he could afford.

From there, they worked on getting steady income from his job and found daycare solutions for his young children.

All of this came together, and Peter was able to find success. This stability in Peter’s life helped him receive custody of his children. In January 2020, he transitioned out of CSS support.

Angela and her fellow case managers work to keep families together during the most difficult moments of their lives. They help parents to find stability for their entire family.

Congratulations, Peter and Angela. You both are an inspiration!

“All the darkness in the world cannot extinguish the light of a single candle”

St. Francis Assisi

STORIES OF HOPE
THANK YOU
Catholic Social Services recognizes our generous corporate and foundation donors of $5,000 or more.

Alaska Emergency Medicine Association
Alaska Mental Health Trust
Alaska National Insurance Co.
Anchorage Elks Lodge #2868
Anchorage Home Builders Association
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IN HONOR OF
Catholic Social Services recognizes our community supporters for whom a generous donation was made in their honor.

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